



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2024.
(PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	\$588,898,913.01	\$188,672,615.04	\$777,571,528.05	\$492,910,808.75	\$489,050,271.80	\$284,660,719.30
LEGISLACION	\$400,000.00	\$464,960.00	\$864,960.00	\$40,000.00	\$40,000.00	\$824,960.00
JUSTICIA	\$243,000.00	-\$77,000.00	\$166,000.00	\$18,872.24	\$18,872.24	\$147,127.76
COORDINACION DE LA POLITICA DE GOBIERNO	\$485,098,774.07	\$102,296,158.44	\$587,394,932.51	\$375,593,524.54	\$375,326,350.80	\$211,801,407.97
RELACIONES EXTERIORES	\$934,093.32	\$0.00	\$934,093.32	\$501,920.48	\$501,920.48	\$432,172.84
ASUNTOS FINANCIEROS Y HACENDARIOS	\$82,289,622.62	\$19,411,020.97	\$101,700,643.59	\$64,500,243.65	\$61,025,084.44	\$37,200,399.94
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$12,060,000.00	\$3,757,293.00	\$15,817,293.00	\$12,629,828.72	\$12,629,828.72	\$3,187,464.28
OTROS SERVICIOS GENERALES	\$7,873,423.00	\$62,820,182.63	\$70,693,605.63	\$39,626,419.12	\$39,508,215.12	\$31,067,186.51
DESARROLLO SOCIAL	\$143,236,074.99	\$30,112,242.88	\$173,348,317.87	\$114,874,860.84	\$114,519,504.46	\$58,473,457.03
PROTECCION	\$3,412,200.00	-\$724,600.00	\$2,687,600.00	\$1,496,607.86	\$1,494,950.51	\$1,190,992.14
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$108,681,837.02	\$12,808,145.85	\$121,489,982.87	\$83,317,496.79	\$83,153,643.80	\$38,172,486.08
SALUD	\$16,765,000.00	\$8,684,900.00	\$25,449,900.00	\$19,053,099.40	\$19,003,324.72	\$6,396,800.60
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$12,061,061.73	\$4,387,025.00	\$16,448,086.73	\$7,950,501.79	\$7,810,430.43	\$8,497,584.94
EDUCACION	\$1,300,000.00	\$5,051,522.03	\$6,351,522.03	\$2,740,680.94	\$2,740,680.94	\$3,610,841.09

PROTECCION SOCIAL	\$102,550.00	\$0.00	\$102,550.00	\$0.00	\$0.00	\$102,550.00
OTROS ASUNTOS SOCIALES	\$913,426.24	-\$94,750.00	\$818,676.24	\$316,474.06	\$316,474.06	\$502,202.18
DESARROLLO ECONOMICO	\$7,796,012.00	\$14,009,166.26	\$21,805,178.26	\$18,350,894.17	\$18,288,590.12	\$3,454,284.09
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN	\$1,344,012.00	-\$70,000.00	\$1,274,012.00	\$312,440.57	\$312,440.57	\$961,571.43
ÁGROPÉCUARIA, SILVICULTURA, PESCA Y CAZA	\$1,970,000.00	-\$352,200.00	\$1,617,800.00	\$1,029,985.73	\$997,277.79	\$587,814.27
COMUNICACIONES	\$2,357,000.00	-\$79,700.00	\$2,277,300.00	\$954,449.05	\$954,449.05	\$1,322,850.95
TURISMO	\$650,000.00	\$14,790,066.26	\$15,440,066.26	\$15,266,186.12	\$15,236,590.01	\$173,880.14
CIENCIA, TECNOLOGIA E INNOVACION	\$1,475,000.00	-\$279,000.00	\$1,196,000.00	\$787,832.70	\$787,832.70	\$408,167.30
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$69,000.00	-\$59,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	\$69,000.00	-\$59,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Total del Gasto	\$740,000,000.00	\$232,735,024.18	\$972,735,024.18	\$626,136,563.76	\$621,858,366.38	\$346,598,460.42

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

